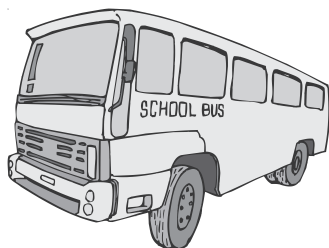


2010-2011 Budget Information

The Grand Island Board of Education at its regular meeting on April 12th formally adopted the 2010-11 Proposed District Budget. The budget plan totals \$51,881,233. In addition to the budget and school board election, a **Transportation Proposition** will be on the May 18th ballot. The Transportation Proposition would replace seven school buses, two pickup trucks with snow plows and one lawn tractor.

Of the maximum \$767,700 budgeted to purchase these replacement buses, 74% is funded with state aid. If approved by District voters, the Transportation Proposition would not increase taxes in the 2010-11 school district budget.



Ballot Information

BUDGET

Shall the Board of Education of the Grand Island Central School District appropriate the sum of \$51,881,233 for the 2010-2011 school budget as published?

PROPOSITION I

Shall the Board of Education of the Grand Island Central School District (a) acquire various school buses and vehicles, and to expend therefore an amount not to exceed \$767,700.00; (b) that a tax is hereby voted in the amount of not to exceed \$767,700.00 to finance such cost, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; (c) that the District is authorized to issue serial bonds to finance all or part of said cost, and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable; and (d) that, in lieu of bonds, the District is authorized to enter into one or more installment purchase contracts for the purchase of some or all of said buses and vehicles, for a term of not to exceed five (5) years; and a tax is hereby voted to pay each installment on any such contract.

Elect two (2) members to the Board of Education.

Donna Tomkins, Neil Seaman, Paul Krull, Thomas Franz.

For information regarding Board of Education candidates for the 2010-2011 school year, please go to the District's Web site (www.k12.ginet.org).

VOTER Qualifications

(There is no pre-registration)

A person wishing to vote must show identification and be ...

- A citizen of the United States
- At least eighteen years of age
- A district resident for 30 days prior to vote

Absentee ballots are available for the physically disabled, those who are ill, or those away on business or vacation. Voters may request absentee ballots by writing to Grand Island Central District, attn: District Clerk, 1100 Ransom Road, Grand Island, New York 14072 or calling 773-8801 between the hours of 8:30 a.m. to 4:00 p.m. All ballots must be received by the District Clerk by 5:00 p.m. on May 18, 2010.

Budget/Trustee Vote, Tuesday, May 18, 2010 10:00 am - 9:00 pm, HS Gym

2010-2011 Budget Proposal At-A-Glance

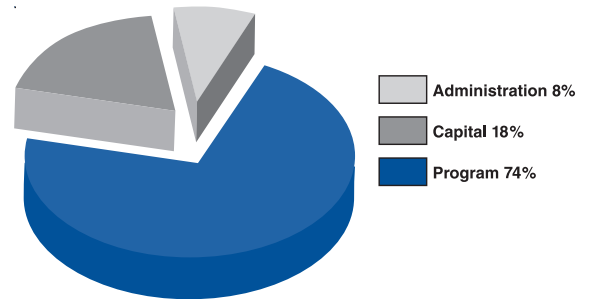
Administration consists of these examples and others ~

Board of Education, Central Administration, Finance, BOCES Central Data Processing, Legal Services, Unallocated Insurance, Assessment of School Properties, Refund on Real Property, BOCES Administrative Charges, Curriculum Development and Supervision, Regular School Support and Employee Benefits.

Program consists of these examples and others ~ Instructional Services, Special Education, District Transportation, Community Services, Legal and Employee Benefits.

Capital consists of these examples and others ~

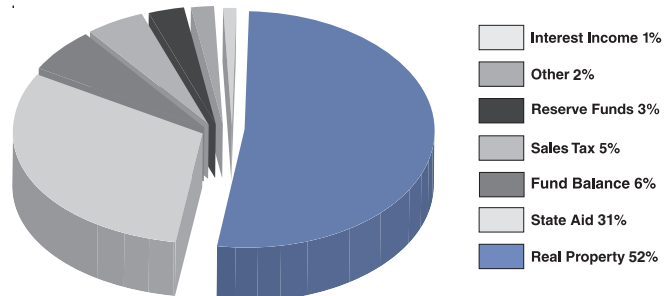
Operation of Plant and Maintenance, Refund of Taxes, Employee Benefits, Debt Service and Transfer to Handicapped Program for the Summer.



	2009-10	2010-11	\$ CHANGE	% CHANGE
ADMINISTRATION	\$4,422,946	\$4,115,147	-\$307,799	-6.96%
PROGRAM	\$37,845,690	\$38,214,150	\$368,460	0.97%
CAPITAL	\$9,613,597	\$9,551,936	-\$61,661	-0.64%
TOTAL	\$51,882,233	\$51,881,233	-\$1,000	0.00 %

Where Does School Funding Come From?

Real Property	\$27,281,180
Sales Tax	\$2,685,000
Interest Income	\$325,000
State Aid	\$16,122,095
Prior Year Balance	\$3,019,958
Reserve Funds	\$1,584,000
Other	\$864,000
Total Budget	\$51,881,233



2010-2011 Tax Rate Projection: 0.24%

Factors not as yet determined which could affect this projection:

1. Equalization Rate for Property in the Town of Grand Island.
2. Total Assessed Value of Property in the Town of Grand Island.
3. Actual Tax Rate Not Finalized Until August 2010.

	2009-2010 Actual	2010-2011 Proposed	Dollar Change	Percent Change
Assessed Value	\$696,199,358	\$696,469,358	\$270,000	0.04%
Equalization Rate	46.5%	46.5%		
Tax Levy	\$27,205,311	\$27,281,180	\$75,869	2.79%
Tax Rate	\$39.08	\$39.17	\$0.09	0.24%

Budget/Trustee Vote, Tuesday, May 18, 2010 10:00 am - 9:00 pm, HS Gym

What Are Some Of The Items Included In The 2010-2011 Proposed Budget?

- Maintenance of reasonable class sizes K-12 to maximize learning.
- Universal Pre-Kindergarten funding.
- Continued support of music, art and athletic programs.
- Summer reading and writing programs.

Contingent Budget Information

	Proposed Budget 2010-2011	Contingency Budget 2010-2011
Total Budget	\$51,881,233	\$51,851,983
Budget Increase/Decrease	-\$1,000	-\$30,250
% Increase/Decrease	0.00%	-0.058%
Change in the Consumer Price Index		-0.4%

What Happens If The Proposed Budget Is Not Approved?

If the district voters do not approve the proposed budget for 2010-2011, the Board of Education, by law, must select one of the following options ~

- A. Remain on a contingency budget;
- B. Present the proposed budget to district voters a second time; or
- C. Make changes to the proposed budget and present a revised budget to district voters.

A contingent budget requires a board of education to be responsible for determining ordinary contingent expenses.

Some of these expenses include:

- Legal obligations.
- Items necessary to maintain the educational program of the district, including teacher's salaries, athletics, textbooks, field trips and other extracurricular activities.
- Transportation for K-12 students, children with disabilities (up to 50 miles) and extracurricular activities.
- Items that preserve the District's property.
- Items that assure the health and safety of students and staff.

Some expenses that would NOT be considered ordinary contingent expenses (and would not be included in a contingent budget) include:

- New equipment, such as school buses.
- Public use of school buildings and grounds except where there is no cost to the District.
- Nonessential maintenance.
- Capital expenditures, except in an emergency.

Budget/Trustee Vote, Tuesday, May 18, 2010 10:00 am - 9:00 pm, HS Gym

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2009-2010 School Year	Budget Proposed for the 2010-2011 School Year	Contingency Budget for the 2010-2011 School Year
Total Budgeted Amount	\$51,882,233	\$51,881,233	\$51,851,983
Increase/decrease for 2010-2011 school year		-\$1,000	-\$30,250
Percentage increase (decrease) in each proposed budget		0.00%	-.058%
Change in the Consumer Price Index		-0.4%	
Resulting estimated property tax levy for the 2010-2011 School Year		\$27,281,180	\$27,281,180
Administrative Component	\$4,422,946	\$4,115,147	\$4,115,147
Program Component	\$37,845,690	\$38,214,150	\$38,184,900
Capital Component	\$9,613,597	\$9,551,936	\$9,551,936

Statement of Assumptions in projecting a contingency budget for the 2010-2011 school year, should the proposed budget be defeated:
**The Contingent Budget is calculated using the NYS contingent budget formula which excludes non-contingent budget items. A contingent budget for the 2010-2011 school year would result in a decrease of approximately \$29,250 from the proposed budget. In addition, a contingency budget would require the district to charge for the use of facilities and reductions in the summer school budget.*

Basic STAR Exemption Impact

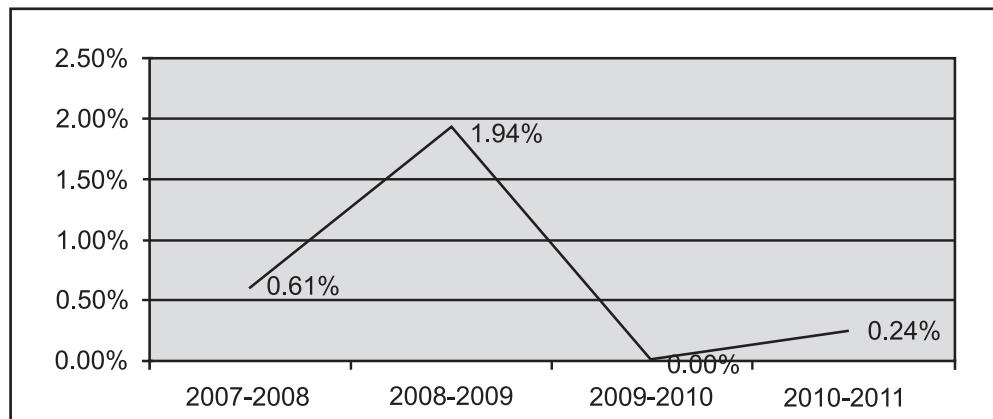
Estimated Basic STAR Exemption Savings Based on a Hypothetical Home Within the School District with a Full Value of One Hundred Thousand Dollars (\$100,000).

	Budget Proposed for the 2010-11 School Year
Basic STAR Tax Savings	\$546.43

The annual budget vote for the fiscal year 2010-2011 by the qualified voters of the Grand Island Central School District, Erie County, New York, will be held at the High School in said district on Tuesday, May 18, 2010 between the hours of 10:00 a.m. and 9:00 p.m. prevailing time in the High School Gymnasium, at which time the polls will be opened for voting by ballot or machine.

Copies of the proposed budget are available at the District's five schools or in the District Office as of May 4, 2010.

Tax Rate History



Budget/Trustee Vote, Tuesday, May 18, 2010 10:00 am - 9:00 pm, HS Gym