


School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2012-13 School Year	Budget Proposed for the 2013-14 School Year	Contingency Budget for the 2013-14 School Year
Total Budgeted Amount, Not Including Separate Propositions	\$53,079,789	\$54,417,562	\$53,636,562
Increase/Decrease for the 2013-14 School Year		\$1,337,773	\$556,773
Percentage Increase/Decrease in Proposed Budget		2.52%	1.05%
Change in the Consumer Price Index		2.1%	
Total Proposed School Year Tax Levy, Including Levy to Support Library Debt, if applicable	\$29,263,924	\$30,044,924	\$29,263,924
Total Permissible Exclusions	\$897,193	\$820,562	
A. Proposed School Year Tax Levy, <u>Not</u> Including Levy for Permissible Exclusions or Levy to Support Library Debt	\$28,366,731	\$29,224,362	
B. School Tax Levy Limit, <u>Not</u> Including Levy for Permissible Exclusions	\$28,367,954	\$29,224,576	
Difference: A - B (Positive Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)	-\$1,223	-\$214	
Administrative Component	\$4,308,326	\$4,765,825	\$4,476,487
Program Component	\$39,022,433	\$41,036,672	\$40,545,010
Capital Component	\$9,749,030	\$8,615,065	\$8,615,065
Statement of Assumptions in projecting a contingency budget for the 2013-2014 school year, should the proposed budget be defeated: The Contingent Budget is calculated using the NYS contingent budget formula which excludes non-contingent budget items. In addition, a contingency budget would require the district to charge for the use of facilities.			
List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements.)	Description		Amount
	Vehicle Purchase		\$709,860

The annual budget vote for the fiscal year 2013-2014 by the qualified voters of the Grand Island Central School District, Erie County, New York, will be held at the High School in said district on Tuesday, May 21, 2013 between the hours of 10:00am and 9:00pm, prevailing time in the High School Gymnasium, at which time the polls will be opened to vote by voting ballot or machine.

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

	Under the Budget Proposed for the 2013-14 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$578.00



**Grand Island**  
Central School District

1100 Ransom Road • Grand Island, NY 14072  
www.k12.ginet.org

**Board of Education**  
Paul Krull, *Acting President*  
Glenn Bobeck  
Emily Ciralo  
Joan Droit  
Tak Nobumoto  
Donna Tomkins

**Interim Superintendent**  
Paul G. Hashem

**Budget/Trustee Vote**


Tuesday  
May 21, 2013  
10 a.m. - 9 p.m.  
Grand Island  
High School Gym

A person wishing to vote must be: a citizen of the United States, at least eighteen years of age and a district resident for 30 days prior to vote. Absentee ballots are available. Visit our website @ www.k12.ginet.org for more information and voter eligibility requirements. Voters may request absentee ballots by writing to Grand Island Central School District, attn: District Clerk, 1100 Ransom Road, Grand Island, New York 14072 or calling 773-8801 between the hours of 8:30 a.m. to 4:00 p.m. All ballots must be received by the District Clerk by 5:00 p.m. on May 21, 2013.

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Resident

GRAND ISLAND CENTRAL SCHOOL DISTRICT







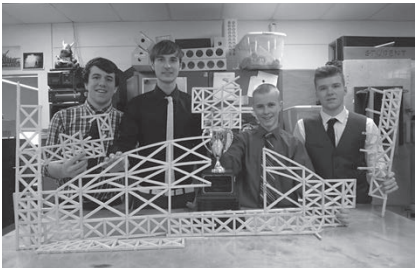

# Budget Vote May 21st

## Grand Island Schools 2013-2014 Budget/Trustee Vote

### Tuesday, May 21, 2013 • 10 a.m. to 9 p.m.

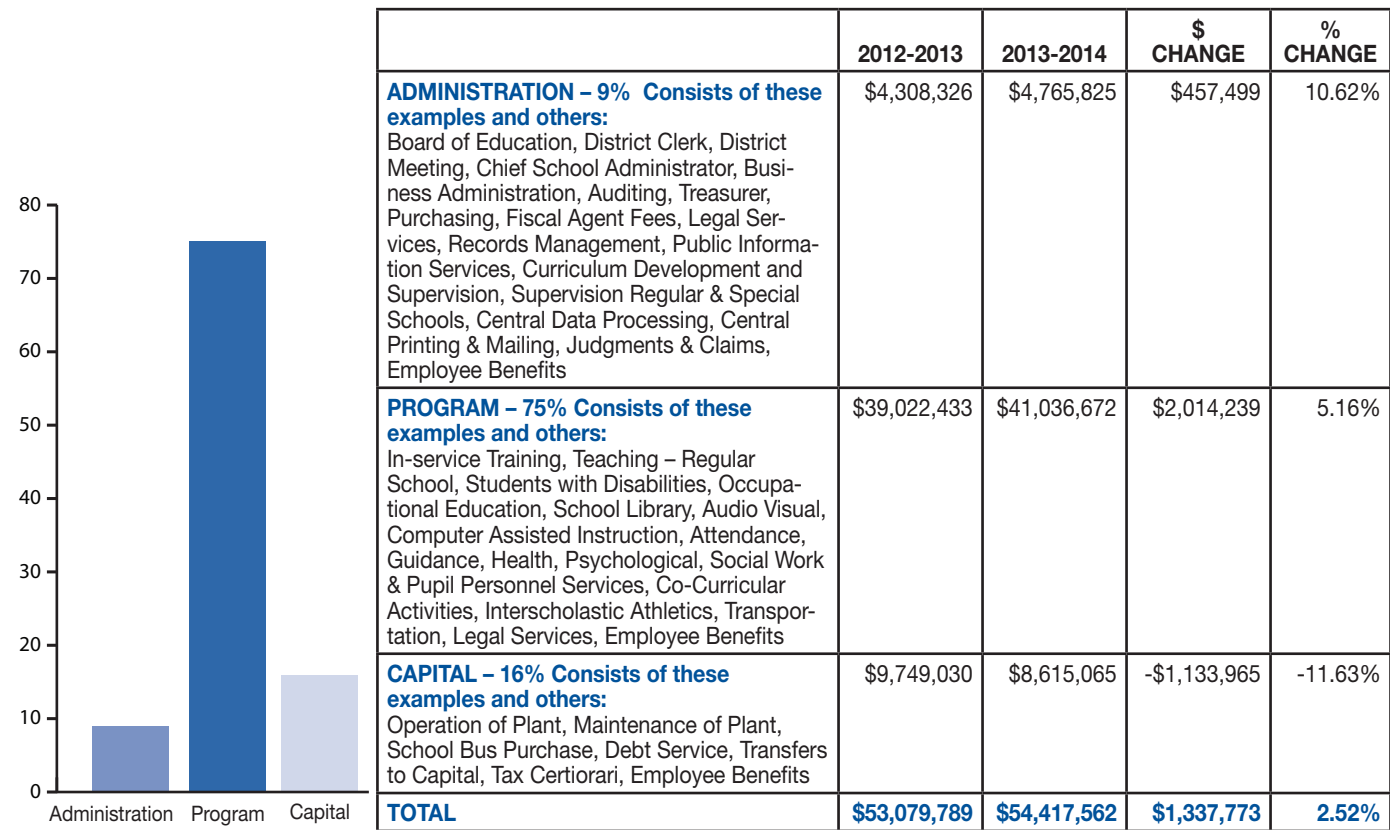
#### Grand Island High School Gym

1100 Ransom Road • Grand Island, NY 14072



The Grand Island Board of Education unanimously supports this budget and encourages residents to call with questions or attend the regularly scheduled meetings. For further information call 773-8801 or visit www.k12.ginet.org.

# 2013-2014 Budget Proposal at a Glance



## Where Does School Funding Come From?

5%	Reserve Funds	\$2,719,826
1%	Other	\$542,300
5%	Sales Tax	\$2,985,000
4%	Fund Balance	\$2,250,000
29%	State Aid	\$15,545,512
56%	Real Property	\$30,374,924
Total Budget		\$54,417,562

## What Are Some Of The Items Included In The 2013-2014 Proposed Budget?

- Maintenance of reasonable class sizes K-12 to maximize learning.
- Universal Pre-Kindergarten Funding.
- Continued support of Music, Art and Athletic programs.

**All Programs Will Continue Intact For Another Year.**

# 2013-2014 Tax Information

	2012-2013 Actual	2013-2014 Proposed	Dollar Change	Percent Change
Full Assessed Value **	\$1,524,137,789	\$1,572,651,178	\$48,513,389	3.18%
Tax Levy	\$29,263,924	\$30,044,924	\$781,000	2.67%
Full Value Tax Rate	\$19.200314	\$19.104633	-\$0.095681	-0.50%

## \*\*Full Assessed Value

The 2013-2014 proposed tax rate is based on estimated full value assessment. Final assessment values for calculation of the 2013-2014 tax rate are not available at this time.

## Tax Levy

The Tax Levy is the total amount of property taxes a school district must collect to balance its budget, after accounting for all other revenue sources including state aid. The tax levy is the basis for determining the tax rate for each of the cities, towns or villages that make up a school district.

## Full Value Tax Rate

Tax rate is determined by your property’s assessed value divided by 1,000, and multiplied by the full value tax rate. This rate is established using the Town of Grand Island Full Assessed Value (which will be established in July 2013).

The full value tax rate information above is an estimated amount and can not be calculated until the full assessed value is calculated by the Town of Grand Island in July 2013.

# Contingent Budget Information

	Proposed Budget 2013-2014	Contingency Budget 2013-2014
Total Budget	\$54,417,562	\$53,636,562
Budget Increase/Decrease	\$1,337,773	\$556,773
% Increase/Decrease	2.52%	1.05%
Change in Consumer Price Index		2.1%

## What happens if the budget is not approved by voters?

If a proposed budget is defeated by voters, a school district—as in the past—has two options: to put the same or a revised budget up for a revote, or to adopt a contingent budget. If a proposed budget is defeated twice by voters, a district must adopt a contingent budget.

## Does the law make any changes to the requirements for a contingent budget?

Certain existing contingent budget requirements remain in effect which prohibit spending in specific areas including community use of buildings, certain salary increases and new equipment purchases.

However, under the new law, a district that adopts a contingent budget may not increase its current tax levy by any amount—which would impose, in effect, a zero percent cap. Districts will not be allowed to increase the tax levy to the extent needed to fund expenditures excluded from the tax cap (no growth factor, nor capital, court order/judgements, or pension expenditures.).

## What can taxpayers do?

It is more important than ever to become informed about the complex issues shaping school district budgets and educational programs. The property tax cap law poses an enormous challenge for public schools, and school leaders need to hear from their communities to help guide them through the difficult decisions that will need to be made.

# Budget/Trustee Vote • Tuesday, May 21, 2013 • 10 am - 9 pm

## Ballot Information

### Proposition No. 1

Shall the Board of Education of the Grand Island Central School District appropriate the sum of \$54,417,562 for the 2013-14 school budget as published?

☐ YES ☐ NO

### Proposition No. 2

To adopt the following resolution: RESOLVED: (a) That the Board of Education of the Grand Island Central School District, in the County of Erie, New York (the “District”), is hereby authorized to acquire various school buses and vehicles, and to expend therefore an amount not to exceed \$709,860; (b) that a tax is hereby voted in the amount of not to exceed \$709,860 to finance such cost, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; (c) that the District is authorized to issue serial bonds to finance all or part of said cost, and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable; and (d) that, in lieu of bonds, the District is authorized to enter into one or more installment purchase contracts for the purchase of some or all of said buses and vehicles, for a term of not to exceed five (5) years; and a tax is hereby voted to pay each installment on any such contract.

☐ YES ☐ NO

Elect three (3) members to the Board of Education. Two (2) three year terms (starts July 1, 2013). One (1) two year term (starts immediately).

Donna Tomkins Lisa Pyc Paul Krull

## Find Out More

Copies of the District’s proposed budget will be available at any of the District’s five schools, the Grand Island Public Library or in the District Office as of May 7, 2013.

Please contact your district with questions about the budget development process. Visit the district website at [www.k12.ginet.org](http://www.k12.ginet.org) for more information.

Please remember to vote on your school budget on Tuesday, May 21, 2013.

## Voter Registration Information

Poll books will be used during this vote/election. If you have not registered for the primary or general election, please do so now. If you are not registered in advance, you will be required to register on vote/election day.